

# S U M M A R Y

## 2024 BUDGET

### GENERAL FUND - 01

#### REVENUES:

301.000	REAL PROPERTY TAXES	\$833,500
310.000	LOCAL ENABLING TAXES	\$712,000
321.000	BUSINESS LICENSES & PERMITS	\$ 75,000
331.000	FINES	\$ 22,000
341.000	INTEREST EARNINGS	\$ 11,000
351.000	OPERATING GRANTS	\$ -
355.000	STATE SHARED REVENUE	\$170,781
356.000	STATE PAYMENTS IN LIEU OF TAXES	\$ 109
361.000	GENERAL GOVERNMENT	\$ 3,350
362.000	PUBLIC SAFETY	\$ 28,700
363.000	HIGHWAYS & STREETS	\$ 200
364.000	SANITATION	\$110,000
367.000	RECREATION	\$ 14,000
380.000	MISCELLANEOUS REVENUE	\$ 46,180
396.000	FUND BALANCE 2023: (\$2,856,273)	
	Operating Budget	\$1,356,390
	PA Treasury Fund Cap Res	\$ 987,527
	PA Treasury Fund GF	\$ 512,356
	<b>TOTAL REVENUES -</b>	<b>\$2,026,820</b>
	<b>TOTAL FUND BALANCE -</b>	<b>\$2,856,273</b>

**TOTAL FUNDS FOR APPROPRIATION - \$4,883,093**

**2024 BUDGET - GENERAL FUND - (continued)**

**EXPENDITURES:**

400.000	LEGISLATIVE (GOVERNING) BODY	\$ 14,174
402.000	FINANCIAL ADMIN. (AUDITING SERVICES)	\$ 15,950
403.000	TAX COLLECTION	\$ 21,879
404.000	SOLICITOR/LEGAL SERVICES	\$ 8,000
405.000	SECRETARY/GENERAL OFFICE	\$ 92,534
408.000	ENGINEERING SERVICES (ENG. /ARCHI.)	\$ 17,000
409.000	GENERAL GOVERNMENT BLDGS & PLANT	\$ 32,700
410.000	POLICE	\$725,201
411.000	FIRE	\$ 47,100
414.000	ZONING & PLANNING	\$ 62,415
426.000	RECYCLING COLLECTION & DISPOSAL	\$ 11,650
429.000	PUBLIC WORKS - SANITATION	\$ 1,800
430.000	HIGHWAY - GENERAL SERVICES	\$773,458
431.000	CLEANING STREETS & GUTTERS	\$ 6,000
432.000	WINTER MAINTENANCE SERVICE	\$ 83,500
433.000	TRAFFIC CONTROL DEVICES	\$ 6,120
434.000	STREET LIGHTING	\$ 40,000
436.000	PIPE & MATERIALS	\$ 9,100
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 35,500
438.000	HIGHWAY - ROAD MAINTENANCE	\$104,500
452.000	RECREATION	\$ 16,790
453.000	CULTURE	\$ 13,900
480.000	MISCELLANEOUS EXPENSES	\$ 3,000
483.000	PENSION FUND CONTRIBUTION	\$172,264
486.000	GENERAL INSURANCE	\$204,050
487.000	RETIREE BENEFITS	\$ 27,617
489.000	IMPACT FEES	\$ 3,000
496.000	CONTINGENCY: (\$2,333,891)	
	Operating Budget	\$834,008
	PA Treasury Fund Cap Reserve	\$987,527
	PA Treasury Fund General Fund	\$512,356

**TOTAL APPROPRIATIONS - \$4,883,093**